

APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2017/18	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
2	Bestwood	£175,844.93	£0	£0	£0	£175,844.93
2	Basford	£63,358.58	£80,000	£80,000	£0	£66,226.99